



# ANNUAL REPORT FY 2024-25



## Mesilla Valley Community of Hope

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# LETTER FROM LEADERSHIP

## Agency Highlights

This past year, MVCH launched construction on several significant projects that will strengthen our capacity to serve the community well into the future. Work began on the renovation of the former Casa de Peregrinos warehouse, which will open in early 2026 as dedicated space for MVCH staff. Construction also commenced on Amador Crossing Apartments, a 50-unit supportive housing development on the Mesilla Valley Community of Hope campus, slated to open by the 2026 holiday season. In addition, MVCH relocated its Mano y Mano day labor team to a warehouse on campus and initiated building upgrades to ensure a safe, comfortable environment for both staff and day labor participants throughout the year. Staff continued housing vulnerable people living on the streets and halted the progression of more people about to enter homelessness. In total, 194 people found shelter at Camp Hope. MVCH served 582 Veterans with housing and mental health services. The Point-in-Time Count for 2025 was 317 unsheltered people (including people staying at Camp Hope). We are incredibly grateful for the community support of our mission and especially for the success of the **Tents to Rents** fundraiser that helps us operate Camp Hope and transition people to housing—please reach out if you are interested in participating!

[www.tentstorents.com](http://www.tentstorents.com)



***MVCH served more clients than ever with the expansion of the Outreach and Mano y Mano Day Labor Program. Total clients served by Community of Hope overall: 10, 894***

## Looking Ahead

MVCH's work is ongoing. We are making great strides in addressing homelessness in a comprehensive and holistic way. We are excited about the agency staff expansion, the opening of Amador Crossing, and partnering with Doña Ana County on an 8-unit program for housing. We will continue to meet people where they are with compassion and solutions.

**Nicole Martinez, Director**

**March 10, 2026**

# HOUSING SUMMARY

MVCH housed 2,869 people: 1,857 adults and 1,004 children in 1,472 households.

MVCH has housing funding from several diversified sources including

- The Department of Housing and Urban Development (HUD) (Permanent Supportive housing PSH, Rapid Rehousing, Coordinated Entry)
- Housing New Mexico (Rapid Rehousing and Homeless Prevention)
- City of Las Cruces (Tenant-based Rental Assistance)
- Doña Ana County funding for people in Assisted Outpatient Treatment and those who are unhoused and justice-involved
- GRO funds from the State for homeless prevention
- Fresh Start Rental Assistance for people with Opioid Use Disorder
- The Veterans' Administration to assist Veterans with housing and supportive services
- Linkages State-funded program for people with severe mental health issues
- Day 1 Families Fund to assist with unhoused families
- Various foundation grants to assist with rent
- MVCH continues to operate a 15-unit PSH site and a 4-unit PSH site for women as well as provide staffing at Desert Hope Apartments and the Veterans Apartment Complex

Here are some MVCH Housing Outcomes from HUD-funded programs:

Program Year 24-25 <b>Abode; 15 men</b>	GOAL	OUTCOME
Housing Stability	80%	88%
Income (gained or maintained)	60%	83%
Program Year 24-25 <b>CHC; 51 people</b>	GOAL	OUTCOME
Housing Stability	80%	93%
Income (gained or maintained)	60%	66%
Program Year 24-25 <b>Desert Hope; 40</b>	GOAL	OUTCOME
Housing Stability	80%	81%
Income	60%	64%
Program Year 24-25 <b>Sue's House; 4 women</b>	GOAL	OUTCOME
Housing Stability	80%	100%
Income (gained or maintained)	60%	80%
Program Year 2024-25 <b>Rapid Rehousing 22 people</b>	GOAL	OUTCOME
Housing Stability	80%	91%
Income (gained or maintained)	60%	66%

# FINANCIAL STATEMENTS

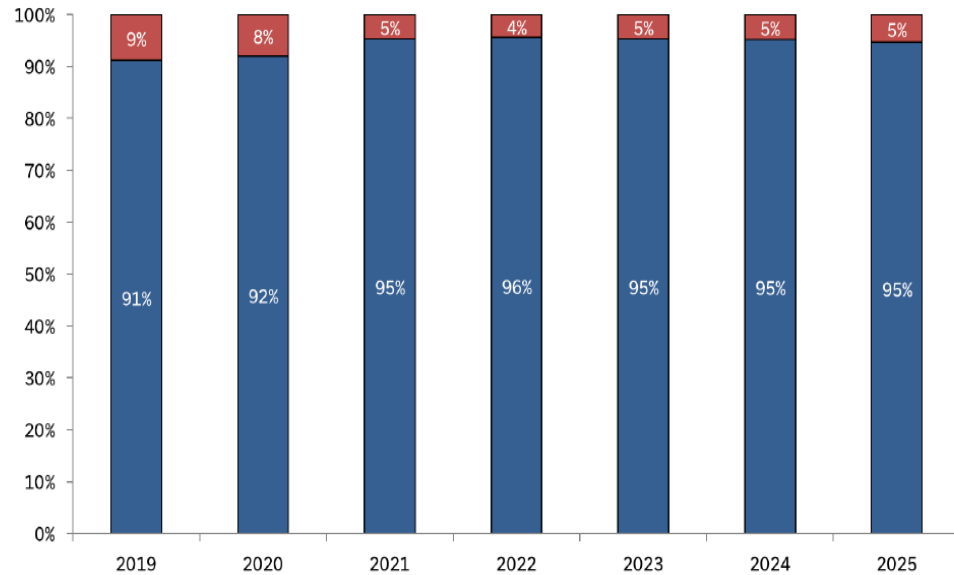
**MESILLA VALLEY COMMUNITY OF HOPE**  
**Statement of Financial Position**  
**As of June 30, 2025, With Comparative Totals For 2024**

	Note	2025	2024
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash, Restricted Cash, and Cash Equivalents	3	\$ 2,062,154	1,183,647
Grants and Contracts Receivable	6	545,263	846,863
Other Receivables	7	10,119	14,086
Prepaid Expenses	9	8,168	5,039
Total Current Assets		<u>2,625,704</u>	<u>2,049,635</u>
<b>Other Assets</b>			
Restricted Deposits	4	12,463	9,255
Endowment Fund	5	97,130	88,438
Total Other Assets		<u>109,593</u>	<u>97,693</u>
<b>Non-Current Assets</b>			
Investments, at Fair Value	10	2,043,873	2,503,181
Right-to-Use Assets, Net of Accum. Amortization-Operating	15	198,789	587,981
Property and Equipment, Net of Accum. Deprec.	11	251,798	245,617
Total Non-Current Assets		<u>2,494,460</u>	<u>3,336,779</u>
<b>Total Assets</b>		<u>\$ 5,229,757</u>	<u>5,484,107</u>
<b>LIABILITIES AND NET ASSETS</b>			
<b>Current Liabilities</b>			
Accounts Payable		\$ 11,774	21,406
Accrued Compensated Absences	12	31,940	27,004
Accrued Payroll Taxes	12	40,885	7,662
Due to Grantor	13	75,872	-
Lease Liability, Short-Term-Operating	15	198,789	389,192
Due to Clients - SSI Beneficiaries		7,349	4,819
Deferred Revenue		-	75,872
Total Current Liabilities		<u>366,609</u>	<u>525,955</u>
<b>Non-Current Liabilities</b>			
Lease Liability, Long-Term-Operating	15	-	198,789
Total Non-Current Liabilities		<u>-</u>	<u>198,789</u>
<b>Total Liabilities</b>		<u>366,609</u>	<u>724,744</u>
<b>Net Assets</b>			
Net Assets Without Donor Restrictions		4,494,142	4,414,128
<b>Net Assets With Donor Restrictions:</b>			
Time or Purpose Restrictions	20	58,267	43,188
Perpetual in Nature	20	310,739	302,047
Total Net Assets with Donor Restrictions		<u>369,006</u>	<u>345,235</u>
Total Net Assets		<u>4,863,148</u>	<u>4,759,363</u>
<b>Total Liabilities and Net Assets</b>		<u>\$ 5,229,757</u>	<u>5,484,107</u>

# EXPENSES



## Percentage of Total Expenses



	2019	2020	2021	2022	2023	2024	2025
Program Services	1,819,050	2,276,728	3,211,848	3,445,646	4,382,338	5,478,503	6,380,980
Management and General	177,208	196,415	154,486	158,052	211,485	276,857	366,202
Fundraising	8,350	8,350	9,703	11,306	13,500	10,214	9,122
<b>Total Expenses</b>	<b>2,004,608</b>	<b>2,481,493</b>	<b>3,376,037</b>	<b>3,615,004</b>	<b>4,607,323</b>	<b>5,765,574</b>	<b>6,756,304</b>

### Ongoing Concerns

We are nervous about proposed changes to the HUD housing programs. Stay tuned to see how you can help support us!

***“We are proud to report that 95¢ of every dollar donated and each grant funded goes directly to client programs”***

### Takeaways

We are financially sound and good stewards of the funding we receive. Our grants are repeatedly renewed because of the positive outcomes.

# INDEPENDENT AUDITOR'S REPORT

## Auditor's Report

**MESILLA VALLEY COMMUNITY OF HOPE  
SUMMARY OF AUDITOR'S RESULTS  
For The Year Ended June 30, 2025**

**SECTION I — SUMMARY OF AUDITOR'S RESULTS**

**Financial Statements**

Type of report independent auditor issued on financial statements: Unmodified

Internal control over financial reporting:

- Material weakness(es) identified? Yes No
- Significant deficiency(ies) identified  
that are not considered to be a material weakness(es)? Yes No
- Noncompliance material to the financial statements noted? Yes No

**Federal Awards**

Type of opinion independent auditor issued on compliance for major federal awards:  
Unmodified

Internal control over major federal programs:

- Material weakness(es) identified? Yes No
- Significant deficiency(ies) identified  
that are not considered to be a material weakness(es)? Yes No
- Any audit findings disclosed that are required to be reported in accordance with section 2  
CFR section 200.516(a) Yes No

Identification of major federal programs:

Assistance Listing Number	Name of Federal Programs or Cluster	Funding Source
14.267	Continuum of Care Program	Department of Housing and Urban Development

Dollar threshold used to distinguish between type A and type B programs: \$750,000  
Auditee qualified as low-risk auditee? Yes No



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